OVC FY 2018 Tribal Victim Services
Set-Aside Program
Budget Detail Worksheet Webinar

Presenters:
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Agenda

• Introduction
• Overview of Tribal Set-Aside Program
• Budget Detail Worksheet
• Questions & Answers
Introduction

• While this live webinar is being held exclusively for OVC Tribal Victim Services Set-Aside Program Phase 2 Applicants, the content of this webinar is applicable to all OJP grantees.

• After a brief overview of the Tribal Set-Aside Program, I will turn it over to Angie Wade who will focus on the Budget Detail Worksheet.
About the Tribal Set-Aside Program

- Commerce, Justice, Science, and Related Agencies Appropriations Act, 2018 § 510
  - 3% of the FY 2018 CVF obligations set-aside to improve victim services to tribes
  - **FY18 CVF Obligations to OVC:** $4.4 billion
  - **FY18 Tribal Set-Aside (3%):** $133 million
  - **Funding Allocated for this Grant Program:** up to $110 million
Application Deadline & Award Type

• Phase 2 Application Deadline: 9:00 p.m., ET, on January 4, 2019

• Phase 2 Applications will be submitted through **GMS only**

• Type of Award: Grant award
Phase 2 Application Process

• Applicants approved in Phase 1 received Grant Award Offers on or before September 30, 2018. Receipt of a Grant Award Offer allows the applicant to continue their application by completing Phase 2.

• Grant Award Offers contain information on what applicants need to submit in Phase 2.
Phase 2 Application Requirements

All Phase 2 applicants are required to submit the following items:

• Project Timeline
• Capabilities and Competencies Statement
• Plan for Collecting and Submitting Performance Measure Data
• **Budget Detail Worksheet**
• Indirect Cost Rate Agreement
• Financial Management and System of Internal Controls Questionnaire (revise if needed)
• Signed Certification and Assurance Documents
• Disclosure of Lobbying Activities (SF-LLL)
• Disclosure of Pending Applications
Budget Detail Worksheet

- [https://ojp.gov/funding/Apply/Forms/BudgetDetailWorksheet.htm](https://ojp.gov/funding/Apply/Forms/BudgetDetailWorksheet.htm)
- Itemize all costs
- Provide a narrative for each budget item
OJP’s Budget Detail Worksheet

Angie Wade
Frequently Asked Questions

A list of frequently asked questions regarding the Phase 2 application process can be found at https://www.ovc.gov/grants/FY18-tribal-set-aside-Phase-2-FAQs.pdf
Final Tips and Reminders

• Don’t wait until January 4, 2019 to submit your application.

• Double-check your math!

• Make sure all your required documents are attached before you submit your application
  – The solicitation and your Grant Award Offer provide a list of all required documents.
If You Need Help


• For assistance with completing the FCQ or uploading Phase 2 application documents in GMS, contact the GMS Help Desk at: 888–549–9901 or GMS.HelpDesk@ojp.usdoj.gov
Please submit questions during the presentation by using the Q&A box and selecting all panelists.
Resources

• **OVC Tribal Set-Aside Web Page:**

• **OVC FY18 Tribal Victim Services Set-Aside Program Solicitation:**

• **DOJ Grants Financial Guide:**
  [https://ojp.gov/financialguide/DOJ/index.htm](https://ojp.gov/financialguide/DOJ/index.htm)
Technical Assistance

- **GMS Support Hotline (Available 24-7)**
  - Phone: 888–549–9901, option 3
  - E-mail: GMS.HelpDesk@usdoj.gov

- **National Criminal Justice Reference Service (NCJRS)Response Center (10am-6pm, e.t.. Mon.- Fri.)**
  - Phone: 800-851-3420; TTY 301-240-6310
  - E-mail: grants@ncjrs.gov
  - Web Chat: [https://webcontact.ncjrs.gov/ncjchat/chat.jsp](https://webcontact.ncjrs.gov/ncjchat/chat.jsp)