

CA Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2017 to Sept 30, 2018]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2015-VA-GX-0058	2016-VA-GX-0057	2017-VA-GX-0084	2018-V2-GX-0029
Federal Award Amount	\$232,722,931.00	\$264,297,285.00	\$218,943,281.00	\$396,642,274.00
Total Amount of Subawards	\$220,509,557.00	\$250,378,404.00	\$75,512,440.00	\$1,345,666.00
Total Number of Subawards	937	969	341	13
Administrative Funds Amount	\$465,445.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$400,000.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$11,347,929.00	\$13,918,881.00	\$143,430,841.00	\$395,296,608.00

Subgrantee Organization Type				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
Type of Organization	2015-VA-GX-0058	2016-VA-GX-0057	2017-VA-GX-0084	2018-V2-GX-0029
Government Agencies Only	250	216	83	10
Corrections	0	2	0	0
Courts	0	0	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	15	7	6	0
Prosecutor	106	56	54	8
Other	129	151	23	2
Nonprofit Organization Only	666	726	248	2
Child Abuse Service organization (e.g., child advocacy center)	60	126	21	0
Coalition (e.g., state domestic violence or sexual assault coalition)	6	5	1	1
Domestic and Family Violence Organization	138	222	42	0
Faith-based Organization	2	2	1	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	24	22	25	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	62	60	37	0

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Sexual Assault Services organization (e.g., rape crisis center)	75	91	21	0
Multiservice agency	256	157	69	1
Other	43	41	31	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	9	19	6	0
Child Abuse Service organization (e.g., child advocacy center)	1	8	2	0
Court	0	1	1	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	1	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	3	1	1	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	4	1	0	0
Organization by and/or for a specific traditionally underserved community	1	5	2	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	2	0	0
Campus Organizations Only	12	8	4	0
Campus-based victims services	2	2	1	0
Law enforcement	0	0	0	0
Physical or mental health service program	6	3	3	0
Other	4	3	0	0
Total Number of Subawards	937	969	341	12

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose				
A single SAR can select multiple purposes. Numbers are not unique				
	2015-VA-GX-0058	2016-VA-GX-0057	2017-VA-GX-0084	2018-V2-GX-0029

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A. Continue a VOCA-funded victim project funded in a previous year	628	718	56	11
B. Expand or enhance an existing project not funded by VOCA in the previous year	88	22	41	1
C. Start up a new victim services project	226	229	243	0
D. Start up a new Native American victim services project	4	6	4	0
E. Expand or enhance an existing Native American project	0	2	0	0

VOCA and Match Funds

A single SAR can select multiple service types. Numbers are not unique

	2015-VA-GX-0058	2016-VA-GX-0057	2017-VA-GX-0084	2018-V2-GX-0029
A.INFORMATION & REFERRAL	455	746	321	10
B.PERSONAL ADVOCACY/ACCOMPANIMENT	422	702	305	9
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	437	712	307	9
D.SHELTER/HOUSING SERVICES	312	497	227	8
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	404	656	290	9
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	319	763	337	12

Priority and Underserved Requirements

Priority Area	2015-VA-GX-0058	2016-VA-GX-0057	2017-VA-GX-0084	2018-V2-GX-0029
Child Abuse				
Total Amount	\$11,368,061.00	\$33,589,265.00	\$3,239,168.00	\$2.00
% of Total Federal Award	5.00 %	13.00 %	1.00 %	0.00 %
Domestic and Family Violence				
Total Amount	\$11,875,378.00	\$54,754,377.00	\$13,432,429.00	\$270,002.00
% of Total Federal Award	5.00 %	21.00 %	6.00 %	0.00 %
Sexual Assault				
Total Amount	\$29,496,557.00	\$48,109,727.00	\$3,248,225.00	\$2.00
% of Total Federal Award	13.00 %	18.00 %	1.00 %	0.00 %
Underserved				
Total Amount	\$102,862,410.00	\$68,885,225.00	\$52,371,401.00	\$225,660.00
% of Total Federal Award	44.00 %	26.00 %	24.00 %	0.00 %

Budget and Staffing

Staffing Information	2015-VA-GX-0058	2016-VA-GX-0057	2017-VA-GX-0084	2018-V2-GX-0029
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Total number of paid staff for all subgrantee victimization program and/or services	131526.9	27036.12	112065	316
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	72895781.793	8309012.744	1653149	1494603
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	61987.713	14702.358	58830	36
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	2976057.83	2162461.84	1031778	2949

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	337	17346	17845	20261	20733	19046
Adult Sexual Assault	2	12186	13032	14653	16348	14054
Adults Sexually Abused/Assaulted as Children	379	2861	2877	3057	3450	3061
Arson	170	250	378	296	385	327
Bullying (Verbal, Cyber or Physical)	4	3166	3182	3697	4132	3544
Burglary	204	2694	2881	2960	3047	2895
Child Physical Abuse or Neglect	9	9256	10991	13010	17946	12800
Child Pornography	353	191	200	204	277	218
Child Sexual Abuse/Assault	2	12058	12795	14873	16193	13979
Domestic and/or Family Violence	86	86601	95262	97895	106350	96527
DUI/DWI Incidents	194	2462	2672	2920	3052	2776
Elder Abuse or Neglect	12	3916	4301	4763	4134	4278
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	277	595	315	484	618	503
Human Trafficking: Labor	329	333	457	347	303	360
Human Trafficking: Sex	2	1323	1610	1843	1603	1594
Identity Theft/Fraud/Financial Crime	192	2549	3113	3186	3460	3077

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Kidnapping (non-custodial)	278	436	470	556	585	511
Kidnapping (custodial)	270	128	132	154	194	152
Mass Violence (Domestic/International)	186	932	348	268	320	467
Other Vehicular Victimization (e.g., Hit and Run)	193	2379	2632	2756	3212	2744
Robbery	230	3799	4168	4276	4543	4196
Stalking/Harassment	429	4734	4493	5278	4992	4874
Survivors of Homicide Victims	2	5266	6067	5870	6043	5811
Teen Dating Victimization	428	634	730	786	982	783
Terrorism (Domestic/International)	1	293	555	326	554	432
Other	14	45812	37200	45694	52003	45177

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	399	434	544	501	1175
Homeless	12391	11820	12354	12356	29736
Immigrants/Refugees/Asylum Seekers	6600	6764	6974	7592	18003
LGBTQ	2172	2140	2411	2928	5758
Veterans	356	435	403	514	1149
Victims with Disabilities: Cognitive/Physical /Mental	8050	9537	10737	8704	22618
Victims with Limited English Proficiency	16688	17758	16168	16749	42875
Other	15727	13272	7496	7823	22796

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	817534	
Total number of anonymous contacts who received services during the Fiscal Year	331236	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	556079	68.02 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	114526	14.01 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	137438	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	6144	1.10 %

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Asian	16442	2.96 %
Black or African American	51436	9.25 %
Hispanic or Latino	179396	32.26 %
Native Hawaiian or Other Pacific Islander	2897	0.52 %
White Non-Latino or Caucasian	137738	24.77 %
Some Other Race	11018	1.98 %
Multiple Races	11045	1.99 %
Not Reported	123685	22.24 %
Not Tracked	16278	2.93 %
Race/Ethnicity Total	556079	
Gender Identity		
Male	135779	24.42 %
Female	329188	59.20 %
Other	1610	0.29 %
Not Reported	73706	13.25 %
Not Tracked	15796	2.84 %
Gender Total	556079	
Age		
Age 0- 12	60154	10.82 %
Age 13- 17	45159	8.12 %
Age 18- 24	65810	11.83 %
Age 25- 59	231262	41.59 %
Age 60 and Older	32712	5.88 %
Not Reported	103445	18.60 %
Not Tracked	17537	3.15 %
Age Total	556079	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	766	571421	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	455321
			A2. Information about victim rights, how to obtain notifications, etc.	3572824
			A3. Referral to other victim service programs	180604

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	358385
B. Personal Advocacy/ Accompaniment	723	205595	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	8972
			B2. Victim advocacy/accompaniment to medical forensic exam	10181
			B3. Law enforcement interview advocacy/accompaniment	34127
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	218974
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	4647
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	14223
			B7. Intervention with employer, creditor, landlord, or academic institution	30124
			B8. Child or dependent care assistance (includes coordination of services)	43213
			B9. Transportation assistance (includes coordination of services)	79152
			B10. Interpreter services	49468
C. Emotional Support or Safety Services	734	385382	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	260808
			C2. Hotline/crisis line counseling	210917
			C3. On-scene crisis response (e.g., community crisis response)	13070
			C4. Individual counseling	381824
			C5. Support groups (facilitated or peer)	125624
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	74621
			C7. Emergency financial assistance	44399
D. Shelter/ Housing Services	486	57917	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	272928
			D2. Transitional housing	198486

			D3. Relocation assistance (includes assistance with obtaining housing)	46645
E. Criminal/ Civil Justice System Assistance	663	305668	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	302195
			E2. Victim impact statement assistance	47477
			E3. Assistance with restitution	56948
			E4. Civil legal assistance in obtaining protection or restraining order	63234
			E5. Civil legal assistance with family law issues	38484
			E6. Other emergency justice-related assistance	36581
			E7. Immigration assistance	12452
			E8. Prosecution interview advocacy/accompaniment	30349
			E9. Law enforcement interview advocacy/accompaniment	20032
			E10. Criminal advocacy/accompaniment	96994
E11. Other legal advice and/or counsel	29192			

ANNUAL QUESTIONS

Grantee Annually Reported Questions

Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	0
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	0
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	0
No	0