

DE Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2017 to Sept 30, 2018]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2015-VA-GX-0069	2016-VA-GX-0058	2017-VA-GX-0059	2018-V2-GX-0048
Federal Award Amount	\$6,099,408.00	\$6,874,658.00	\$5,798,653.00	\$10,138,264.00
Total Amount of Subawards	\$5,794,438.00	\$4,896,649.00	\$1,537,958.00	\$0.00
Total Number of Subawards	57	41	15	0
Administrative Funds Amount	\$304,970.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$0.00	\$1,978,009.00	\$4,260,695.00	\$10,138,264.00

Subgrantee Organization Type				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
Type of Organization	2015-VA-GX-0069	2016-VA-GX-0058	2017-VA-GX-0059	2018-V2-GX-0048
Government Agencies Only	11	3	0	0
Corrections	0	0	0	0
Courts	0	1	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	5	1	0	0
Prosecutor	3	0	0	0
Other	3	1	0	0
Nonprofit Organization Only	46	38	15	0
Child Abuse Service organization (e.g., child advocacy center)	3	2	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0
Domestic and Family Violence Organization	0	0	0	0
Faith-based Organization	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0

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Sexual Assault Services organization (e.g., rape crisis center)	2	2	1	0
Multiservice agency	33	26	12	0
Other	8	8	2	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	0	0	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
Campus Organizations Only	0	0	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
Total Number of Subawards	57	41	15	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose				
A single SAR can select multiple purposes. Numbers are not unique				
	2015-VA-GX-0069	2016-VA-GX-0058	2017-VA-GX-0059	2018-V2-GX-0048

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A. Continue a VOCA-funded victim project funded in a previous year	27	28	11	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	5	0	1	0
C. Start up a new victim services project	25	13	3	0
D. Start up a new Native American victim services project	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0

VOCA and Match Funds

A single SAR can select multiple service types. Numbers are not unique

	2015-VA-GX-0069	2016-VA-GX-0058	2017-VA-GX-0059	2018-V2-GX-0048
A.INFORMATION & REFERRAL	38	36	15	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	31	28	12	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	33	30	12	0
D.SHELTER/HOUSING SERVICES	7	11	7	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	25	25	9	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	30	38	15	0

Priority and Underserved Requirements

Priority Area	2015-VA-GX-0069	2016-VA-GX-0058	2017-VA-GX-0059	2018-V2-GX-0048
Child Abuse				
Total Amount	\$766,934.00	\$1,048,767.00	\$42,022.00	\$0.00
% of Total Federal Award	13.00 %	15.00 %	1.00 %	
Domestic and Family Violence				
Total Amount	\$1,577,181.00	\$2,178,542.00	\$945,607.00	\$0.00
% of Total Federal Award	26.00 %	32.00 %	16.00 %	
Sexual Assault				
Total Amount	\$1,102,024.00	\$784,114.00	\$167,808.00	\$0.00
% of Total Federal Award	18.00 %	11.00 %	3.00 %	
Underserved				
Total Amount	\$1,048,777.00	\$885,224.00	\$220,521.00	\$0.00
% of Total Federal Award	17.00 %	13.00 %	4.00 %	

Budget and Staffing

Staffing Information	2015-VA-GX-0069	2016-VA-GX-0058	2017-VA-GX-0059	2018-V2-GX-0048
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Total number of paid staff for all subgrantee victimization program and/or services	1428	955	491	
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	61724.2	104106	58887	
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	164	207	53	
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	18515	20433	3474	

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	26	868	942	938	1068	954
Adult Sexual Assault	33	388	537	546	598	517
Adults Sexually Abused/Assaulted as Children	22	52	150	160	179	135
Arson	3	23	25	15	26	22
Bullying (Verbal, Cyber or Physical)	7	51	85	98	284	129
Burglary	10	176	164	133	168	160
Child Physical Abuse or Neglect	27	287	371	326	1297	570
Child Pornography	6	1	0	3	10	3
Child Sexual Abuse/Assault	2	469	601	490	513	518
Domestic and/or Family Violence	8	3284	3593	3444	3940	3565
DUI/DWI Incidents	1	5	6	2	13	6
Elder Abuse or Neglect	14	4	13	82	217	79
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	7	4	6	5	20	8
Human Trafficking: Labor	4	0	1	4	1	1
Human Trafficking: Sex	13	14	11	5	25	13
Identity Theft/Fraud/Financial Crime	11	143	78	65	173	114

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Kidnapping (non-custodial)	2	4	1	1	2	2
Kidnapping (custodial)	4	1	2	6	9	4
Mass Violence (Domestic/International)	2	38	32	20	1	22
Other Vehicular Victimization (e.g., Hit and Run)	4	176	229	196	206	201
Robbery	17	469	473	387	402	432
Stalking/Harassment	20	354	357	254	402	341
Survivors of Homicide Victims	1	127	88	70	62	86
Teen Dating Victimization	12	21	18	58	75	43
Terrorism (Domestic/International)	0	0	0	0	0	0
Other	3	4998	4197	4288	4512	4498

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	19	23	19	23	45
Homeless	115	151	161	213	359
Immigrants/Refugees/Asylum Seekers	252	830	816	597	2106
LGBTQ	22	22	22	69	66
Veterans	8	5	29	52	47
Victims with Disabilities: Cognitive/Physical /Mental	112	266	312	400	823
Victims with Limited English Proficiency	197	704	633	829	2177
Other	45	45	61	54	137

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	36848	
Total number of anonymous contacts who received services during the Fiscal Year	232	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	12942	35.12 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	11916	32.34 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	692	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	23	0.18 %

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Asian	103	0.80 %
Black or African American	3876	29.95 %
Hispanic or Latino	1315	10.16 %
Native Hawaiian or Other Pacific Islander	5	0.04 %
White Non-Latino or Caucasian	6356	49.11 %
Some Other Race	32	0.25 %
Multiple Races	242	1.87 %
Not Reported	869	6.71 %
Not Tracked	121	0.93 %
Race/Ethnicity Total	12942	
Gender Identity		
Male	3621	27.98 %
Female	8823	68.17 %
Other	2	0.02 %
Not Reported	496	3.83 %
Not Tracked	0	0.00 %
Gender Total	12942	
Age		
Age 0- 12	2306	17.82 %
Age 13- 17	1048	8.10 %
Age 18- 24	1288	9.95 %
Age 25- 59	6138	47.43 %
Age 60 and Older	1572	12.15 %
Not Reported	587	4.54 %
Not Tracked	3	0.02 %
Age Total	12942	

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	19	31503	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	29329
			A2. Information about victim rights, how to obtain notifications, etc.	11127
			A3. Referral to other victim service programs	6840

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	11512
B. Personal Advocacy/ Accompaniment	17	2004	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	196
			B2. Victim advocacy/accompaniment to medical forensic exam	87
			B3. Law enforcement interview advocacy/accompaniment	260
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	2770
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	323
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	14
			B7. Intervention with employer, creditor, landlord, or academic institution	146
			B8. Child or dependent care assistance (includes coordination of services)	119
			B9. Transportation assistance (includes coordination of services)	807
			B10. Interpreter services	1640
C. Emotional Support or Safety Services	21	7629	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	7106
			C2. Hotline/crisis line counseling	4198
			C3. On-scene crisis response (e.g., community crisis response)	398
			C4. Individual counseling	22784
			C5. Support groups (facilitated or peer)	1048
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	280
			C7. Emergency financial assistance	475
D. Shelter/ Housing Services	7	308	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	5533
			D2. Transitional housing	21

			D3. Relocation assistance (includes assistance with obtaining housing)	522
E. Criminal/ Civil Justice System Assistance	17	5689	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	2692
			E2. Victim impact statement assistance	52
			E3. Assistance with restitution	17
			E4. Civil legal assistance in obtaining protection or restraining order	509
			E5. Civil legal assistance with family law issues	894
			E6. Other emergency justice-related assistance	623
			E7. Immigration assistance	2171
			E8. Prosecution interview advocacy/accompaniment	134
			E9. Law enforcement interview advocacy/accompaniment	572
			E10. Criminal advocacy/accompaniment	1714
E11. Other legal advice and/or counsel	954			

ANNUAL QUESTIONS

Grantee Annually Reported Questions

Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	1
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	1
No	0
Describe any program or educational materials developed during the reporting period.	
No program or educational materials were developed during the reporting period.	

Describe any planning or training events held during the reporting period.

The Criminal Justice Council partnered with several local organizations to assist with speakers fees for training events. These included the Visions of Justice Conference with Delaware Center for Justice, the Vicarious Trauma Training with the Office of the Child Advocate and the Professional Development Institute for Trauma Informed Practice with the Beau Biden Foundation and Soar, Inc. The CJC also held a state-wide Victim Services Conference during the reporting period.

Describe any program policies changed during the reporting period.

No program policies changed during the reporting period.

Describe any earned media coverage events/episodes during the reporting period.

No media coverage of events/episodes took place during the reporting period.

Describe any coordinated responses/services for assisting crime victims during the reporting period.

Multiple coordinated responses for victims occurred during the reporting period. Sexual Assault Kit Initiative (SAKI) multi-disciplinary work groups continued to meet to ensure victims receive trauma-informed services. A two-day training conference was conducted during this reporting period to assist investigators and supervisors who handle sexual assault cases with strategies, updated protocols and best practices. VOCA funds were not used to support these efforts but the Criminal Justice Council (CJC) continues to coordinate these efforts. In addition, through VOCA Discretionary Training funds, the CJC continues to develop the first ever state victim assistance academy to assist with maintaining a coordinated community of practice for victim services statewide. Coordinated responses to victims of human trafficking continue to be developed with the recent development of the Human Trafficking Interagency Council.

Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.

There are no major issues that prevent victims from receiving services. Delaware's small size in both geography and structure benefits victims with a coordinated effort to assist victims from receiving the services made available.

Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.

Coordinated services are continuously promoted by the Criminal Justice Council (CJC). This includes the recommendation that public and private grant-funded staff participate in the various local victim services task forces and coalitions throughout the state. During the reporting period, the CJC continued to support subgrants with public and NGO entities to provide support to youth in schools and in foster care and to assist with legal assistance for victims of domestic and sexual violence. School-based intensive individual and group therapy as well as grief support and therapy were provided for youth with PTSD and unresolved grief. High school foster youth victims of child abuse were assisted with advocates to help them navigate the school system with the goal of increased graduation rates and better quality of life. Another new initiative was the provision of funding for multidisciplinary team coordination for high-risk cases of Domestic Abuse. This coordination will involve the partnership of multiple systems-based professionals as well as community-based advocates to determine the best course of action in these high risk cases to increase the safety of the victims involved. We are still in the early phases of this project so more detail will be available in the next reporting period.

Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.

The Criminal Justice Council (CJC) increased legal services available in Sussex County, the most rural county in the state. Bilingual legal services are being provided to Latinx victims of sexual and domestic abuse. In addition to the legal services advocacy and case management is provided to these victim/survivors to assist with the navigation of various state systems. Other new initiatives include school-based individual and group therapy for teenaged and younger youth. Grief support/therapy is provided for those with continuing PTSD and unresolved grief. In addition, high school foster youth victims of child abuse were assisted with advocates to help them navigate the school system with the goal of increased graduation rates and better quality of life. These child abuse victims in foster care were statistically not receiving the support needed to successfully complete high school thus impacting their futures thus service delivery has certainly improved with the addition of this program.

Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period

Domestic Violence- A new initiative included bilingual legal services in Sussex County , our most rural county, were provided this year through a contractual attorney at La Esperanza, Inc. In addition, the process of securing a multidisciplinary team coordinator for high risk DV cases was implemented during this reporting period. Sexual Assault- Rape Crisis Services continue to be supported and the process of expansion to include an additional sexual assault counselor in New Castle County was initiated during this reporting period. In addition, there was increased public awareness campaigns and outreach statewide to reach victims of sexual assault. Child Abuse- Child victims in foster care were targeted for advocacy and support as they navigate high school with the goal of reducing drop-out rates. In addition school-based therapeutic services were provided through Children and Families first for teenaged and younger youth. Underserved- The Delaware Center for Justice enhanced services to adult victims of crime through the provision of a support group for individuals how have lost loved ones to homicide. These free bi-weekly sessions are meant to provide support to survivors to address isolation, fear, stressed relationships and other complications arising from trauma. Bilingual legal services for victims of DV and SA also target underserved populations.

Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.

A new partnership with People's Place 2, Inc. works to develop strategies and to provide direct services to victims of human trafficking. This new initiative supports recent attention given statewide to this group of victims. The Governor has recently developed Human Trafficking Interagency Coordinating Council to continue to monitor and strategize statewide efforts regarding victims of human trafficking. The CJC continues to support efforts to service elderly victims of crime as well as survivors of homicide.

Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.

The state of Delaware continues to work on improving the response and identification of victims of human trafficking. In addition, recent sexual assault kit initiatives have resulted in efforts to secure a dedicated prosecutor for these cases as well as continued training for law enforcement and other professionals who may encounter these cases. The state continues to review better ways to combat transportation and housing issues for victims throughout the state.

Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.

One of the biggest challenges at the state level during the reporting period was a no-growth in government policy of the administration. State agencies that provide victim services could not expand units with new positions. There have been specific issues retaining staff for part-time positions, as a result of those individuals gaining full-time employment. At the local, non-profit level, there is sometimes a high-turnover rate due to salaries, heavy workload and the nature of the work.

Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.

Funding opportunities are announced via various listserves, mailing lists, websites, and most recently- social media sites. Funding allocations and services are also shared in public meetings.

Please explain how your state is able to direct funding to new/underserved populations during the reporting period.

Focused solicitations are used to target and provide funding specifically for new/underserved populations. CJC also conducts free grant writing training and offers technical assistance to the community agencies. This process ensures a portion of the funding directly serves the new/underserved populations. Programs submit concepts then a review team scores the submissions. Sub-awards are processed and the program services commence.

Please explain how your program is able to respond to gaps in services during the reporting period.

Strategic planning meetings are held to get input from key stakeholders in the victim's community. In addition, Delaware's Victims Services Advisory Committee meets regularly and discusses victim needs in the community and gaps in services. During this reporting period, the CJC began the process of securing a researcher with the University of Delaware to conduct a statewide needs assessment for victim services. The CJC also holds four public hearings a year to gain input from the community on gaps and needs across the State. Reports and action plans are generated from such meetings.

Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.

There are no outcome measures reported to other state entities. If a request is made, quarterly and federal annual reports may be shared.