

# NH Annual State Performance Report

## Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2017 to Sept 30, 2018]

*This aggregated data is self-reported by the grantees and subgrantees in each state/territory.*

<b>OVC VOCA Assistance Funds</b>				
	<b>2015-VA-GX-0007</b>	<b>2016-VA-GX-0061</b>	<b>2017-VA-GX-0044</b>	<b>2018-V2-GX-0036</b>
<b>Federal Award Amount</b>	\$8,440,633.00	\$9,466,979.00	\$7,928,710.00	\$13,954,297.00
<b>Total Amount of Subawards</b>	\$7,996,921.00	\$8,813,759.00	\$5,029,664.00	\$0.00
<b>Total Number of Subawards</b>	90	84	41	0
<b>Administrative Funds Amount</b>	\$393,605.00	\$259,436.00	\$300,000.00	\$500,000.00
<b>Training Funds Amount</b>	\$0.00	\$22,000.00	\$0.00	\$50,000.00
<b>Balance Remaining</b>	\$50,107.00	\$371,784.00	\$2,599,046.00	\$13,404,297.00

<b>Subgrantee Organization Type</b>				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
<b>Type of Organization</b>	<b>2015-VA-GX-0007</b>	<b>2016-VA-GX-0061</b>	<b>2017-VA-GX-0044</b>	<b>2018-V2-GX-0036</b>
<b>Government Agencies Only</b>	<b>22</b>	<b>12</b>	<b>12</b>	<b>0</b>
Corrections	0	0	1	0
Courts	0	0	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	0	0	1	0
Prosecutor	6	6	9	0
Other	16	6	1	0
<b>Nonprofit Organization Only</b>	<b>66</b>	<b>69</b>	<b>27</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	15	8	4	0
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0
Domestic and Family Violence Organization	0	0	0	0
Faith-based Organization	3	0	2	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	30	49	13	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	3	4	1	0

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Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Multiservice agency	2	2	1	0
Other	13	6	6	0
<b>Federally Recognized Tribal Governments, Agencies, and Organizations Only</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	0	0	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
<b>Campus Organizations Only</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>0</b>
Campus-based victims services	2	3	2	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
<b>Total Number of Subawards</b>	<b>90</b>	<b>84</b>	<b>41</b>	<b>0</b>

\*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

<b>Subaward Purpose</b>				
A single SAR can select multiple purposes. Numbers are not unique				
	2015-VA-GX-0007	2016-VA-GX-0061	2017-VA-GX-0044	2018-V2-GX-0036

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A. Continue a VOCA-funded victim project funded in a previous year	69	67	25	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	16	16	13	0
C. Start up a new victim services project	5	2	3	0
D. Start up a new <b>Native American</b> victim services project	0	0	0	0
E. Expand or enhance an existing <b>Native American</b> project	0	0	0	0

**VOCA and Match Funds**

A single SAR can select multiple service types. Numbers are not unique

	2015-VA-GX-0007	2016-VA-GX-0061	2017-VA-GX-0044	2018-V2-GX-0036
A.INFORMATION & REFERRAL	83	80	39	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	71	66	34	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	62	72	29	0
D.SHELTER/HOUSING SERVICES	34	45	18	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	79	62	36	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	89	83	41	0

**Priority and Underserved Requirements**

Priority Area	2015-VA-GX-0007	2016-VA-GX-0061	2017-VA-GX-0044	2018-V2-GX-0036
<b>Child Abuse</b>				
Total Amount	\$1,047,542.00	\$2,552,497.00	\$1,433,276.00	\$0.00
% of Total Federal Award	12.00 %	27.00 %	18.00 %	
<b>Domestic and Family Violence</b>				
Total Amount	\$238,362.00	\$3,770,049.00	\$1,658,137.00	\$0.00
% of Total Federal Award	3.00 %	40.00 %	21.00 %	
<b>Sexual Assault</b>				
Total Amount	\$142,180.00	\$1,276,345.00	\$1,032,033.00	\$0.00
% of Total Federal Award	2.00 %	13.00 %	13.00 %	
<b>Underserved</b>				
Total Amount	\$828,846.00	\$552,468.00	\$734,609.00	\$0.00
% of Total Federal Award	10.00 %	6.00 %	9.00 %	

**Budget and Staffing**

Staffing Information	2015-VA-GX-0007	2016-VA-GX-0061	2017-VA-GX-0044	2018-V2-GX-0036
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Office for Victims of Crime - Performance Measurement Tool ( PMT )

Total number of paid staff for all subgrantee victimization program and/or services	528.63	641	270
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	49610.03	307444	142871
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	752.81	1045	258
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	252739	310893	109387



Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	86	364	403	392	442	400
Adult Sexual Assault	118	664	690	839	1248	860
Adults Sexually Abused/Assaulted as Children	102	171	165	191	217	186
Arson	29	19	27	20	30	24
Bullying (Verbal, Cyber or Physical)	62	111	124	116	165	129
Burglary	31	203	190	199	222	203
Child Physical Abuse or Neglect	3	1619	1587	1626	1631	1615
Child Pornography	101	28	35	21	22	26
Child Sexual Abuse/Assault	118	901	961	959	941	940
Domestic and/or Family Violence	6	3242	3212	3444	3351	3312
DUI/DWI Incidents	32	170	176	161	276	195
Elder Abuse or Neglect	79	212	185	406	235	259
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	44	0	1	18	3	5
Human Trafficking: Labor	39	2	3	3	2	2
Human Trafficking: Sex	98	8	13	21	9	12
Identity Theft/Fraud/Financial Crime	31	94	87	86	72	84

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Kidnapping (non-custodial)	32	16	10	15	5	11
Kidnapping (custodial)	43	4	1	2	2	2
Mass Violence (Domestic/International)	14	1	2	2	2	1
Other Vehicular Victimization (e.g., Hit and Run)	30	46	38	36	54	43
Robbery	35	157	175	151	153	159
Stalking/Harassment	103	286	336	377	345	336
Survivors of Homicide Victims	55	156	80	132	152	130
Teen Dating Victimization	89	30	35	44	67	44
Terrorism (Domestic/International)	14	0	0	2	0	0
Other	18	466	524	488	653	532

**Special Classifications of Individuals**

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	18	25	13	19	61
Homeless	31	20	29	126	193
Immigrants/Refugees/Asylum Seekers	38	53	129	60	226
LGBTQ	63	79	73	99	226
Veterans	10	8	12	13	30
Victims with Disabilities: Cognitive/Physical /Mental	1487	1425	1576	1604	4684
Victims with Limited English Proficiency	68	66	296	83	300
Other	723	689	983	872	2339

**General Award Information**

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	33497	
Total number of anonymous contacts who received services during the Fiscal Year	548	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	21651	64.64 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	7896	23.57 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	10853	

**Demographics**

Demographic Characteristic of New Individuals Served	Number	Percent
<b>Race/Ethnicity</b>		
American Indian or Alaska Native	42	0.19 %

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Asian	145	0.67 %
Black or African American	369	1.70 %
Hispanic or Latino	565	2.61 %
Native Hawaiian or Other Pacific Islander	34	0.16 %
White Non-Latino or Caucasian	12841	59.31 %
Some Other Race	264	1.22 %
Multiple Races	277	1.28 %
Not Reported	6172	28.51 %
Not Tracked	942	4.35 %
<b>Race/Ethnicity Total</b>		<b>21651</b>
<b>Gender Identity</b>		
Male	5100	23.56 %
Female	15165	70.04 %
Other	89	0.41 %
Not Reported	651	3.01 %
Not Tracked	646	2.98 %
<b>Gender Total</b>		<b>21651</b>
<b>Age</b>		
Age 0- 12	3493	16.13 %
Age 13- 17	1670	7.71 %
Age 18- 24	1850	8.54 %
Age 25- 59	7896	36.47 %
Age 60 and Older	1295	5.98 %
Not Reported	4777	22.06 %
Not Tracked	670	3.09 %
<b>Age Total</b>		<b>21651</b>

<b>Direct Services</b>				
<b>Service Area</b>	<b># of Subgrantees That Provided Services in This Category</b>	<b># of Individuals/Contacts Receiving Services</b>	<b>Specific Service</b>	<b>Frequency of Service</b>
A. Information & Referral	40	27599	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	10228
			A2. Information about victim rights, how to obtain notifications, etc.	27382
			A3. Referral to other victim service programs	10162

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	34390
B. Personal Advocacy/ Accompaniment	32	12761	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	605
			B2. Victim advocacy/accompaniment to medical forensic exam	28
			B3. Law enforcement interview advocacy/accompaniment	1278
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	98946
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	118
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	181
			B7. Intervention with employer, creditor, landlord, or academic institution	8779
			B8. Child or dependent care assistance (includes coordination of services)	238
			B9. Transportation assistance (includes coordination of services)	9146
			B10. Interpreter services	84
C. Emotional Support or Safety Services	26	14699	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	20803
			C2. Hotline/crisis line counseling	11639
			C3. On-scene crisis response (e.g., community crisis response)	2210
			C4. Individual counseling	17480
			C5. Support groups (facilitated or peer)	1970
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	2214
			C7. Emergency financial assistance	669
D. Shelter/ Housing Services	21	1154	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	18949
			D2. Transitional housing	10643

			D3. Relocation assistance (includes assistance with obtaining housing)	78
E. Criminal/ Civil Justice System Assistance	33	12946	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	12176
			E2. Victim impact statement assistance	978
			E3. Assistance with restitution	1086
			E4. Civil legal assistance in obtaining protection or restraining order	2073
			E5. Civil legal assistance with family law issues	593
			E6. Other emergency justice-related assistance	300
			E7. Immigration assistance	269
			E8. Prosecution interview advocacy/accompaniment	2380
			E9. Law enforcement interview advocacy/accompaniment	1290
			E10. Criminal advocacy/accompaniment	1502
E11. Other legal advice and/or counsel	5213			



Grantee Annually Reported Questions	
Question/Option	Count
<b>Were any administrative and training funds used during the reporting period?</b>	
Yes	1
No	0
<b>Did the administrative funds support any education activities during the reporting period?</b>	
Yes	0
No	1
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
<b>Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?</b>	
Yes	1
No	0
<b>Describe any program or educational materials developed during the reporting period.</b>	
0	



**Describe any planning or training events held during the reporting period.**

0

**Describe any program policies changed during the reporting period.**

The Attorney General's Office created a Crime Victims Fund Steering Committee. This committee was established to determine the priorities of victims and to help steer funding to the most crucial victim service priorities in the state. Through the Steering committee there was a recommendation to conduct a statewide victim service needs assessment. The needs assessment will be completed in the next reporting period. Funding priorities will be set for the next 5 years on the results of the needs assessment.

**Describe any earned media coverage events/episodes during the reporting period.**

The Elder Abuse Victim Advocate participated in the NH Public Radio show the Exchange to discuss elder financial fraud and scams.

**Describe any coordinated responses/services for assisting crime victims during the reporting period.**

See above regarding the Steering Committee and Needs Assessment. Additionally our office has been coordinating discussions with partnering agencies to re-establish a State Victim Assistance Academy.

**Please discuss the major issues in your state that either assist or prevent victims from receiving assistance during the reporting period.**

Transportation in rural areas of the state where no public transportation is available is a major challenge to providing services. Some subgrantees will travel to victims in order to overcome that barrier, while other programs do not have the ability to provide that service.

**Please describe ways that your agency promoted the coordination of public and private efforts within the community to help crime victims during the reporting period.**

The NH Department of Justice (NHDOJ) administers committees on Domestic Violence, Sexual Assault and Child Abuse Protocols. All of which are in the process of being updated to include MDT response. The NH DOJ works collectively with the Attorney General's Task Force on Child Abuse and Neglect and the Governor's Commission on Domestic and Sexual Violence to create the Partnering for a Future Without Violence Conference. In September, 2018 the NH Attorney General's Office held the 2018 Partnering for a Future Without Violence Conference. This is a professional, multidisciplinary conference and offered workshops on child abuse and neglect, domestic and sexual violence, stalking, human trafficking and elder abuse. There were 454 attendees. Of those attendees below is a list of the disciplines that attended: 9 Advocacy Organization Staff 9 Attorneys 1 Batterers Intervention Program staff 4 Corrections personnel 19 Court personnel 15 Educators 58 Government Agency Staff 6 Health professionals 73 Law Enforcement officers 10 Legal Services staff 11 mental health professionals 1 Military command staff 11 Other 94 prosecutors 1 SE offender treatment provider 5 SANE nurses 20 Social Services Organization staff 1 supervised visitation and exchange center staff 71 Victim Advocates 34 Victims Assistants The NH DOJ, Elder Abuse Unit educated law enforcement, service providers and the public about elder abuse and how to spot and assist victims of elder abuse or financial exploitation.

**Please describe any notable activities at the grantee level during the reporting period that improved delivery of victim services.**

Our new Housing First program is managed by the NH Coalition Against Domestic and Sexual Violence. This program has allowed for increased services to victims of domestic violence in maintaining permanent, safe housing. The impact for many is tremendous. In one particular instance the shelter was able to provide permanent housing to an individual with many barriers. This victim of domestic violence had limited English proficiency as well as a disability. The obstacles for her to obtain permanent housing were many. Housing first advocates worked diligently to obtain housing for the individual.

**Please discuss each priority (i.e., child abuse, domestic assault, sexual assault, and underserved) in which VOCA funds have been used to assist crime victims during the reporting period**

Child Abuse - NH's VOCA funds are granted to our statewide to CASA program and child advocacy centers in each county of the state. Additionally we have a mental health provider that provides clinical services to child abuse victims. The state SANE program coordinator provides specialized services to child victims of sexual assault at a Child Advocacy center in NH lakes region. Sexual Assault - The NH Coalition Against Domestic and Sexual Violence provides crisis and advocacy services to survivors of sexual assault. Domestic Violence- Each crisis center in the state of New Hampshire is funded through VOCA funding. They provide shelter and direct victim services to sexual assault victims in the state. Underserved- our rural county attorney victim advocates provide services to many different crime types, the Elder Abuse advocate in the Attorney General's office provides advocacy the elder adults. Additionally Victims Inc. also provides services to victims of DWI/DUI under the

underserved category.

**Please briefly describe efforts taken to serve Victims of Federal crime during the reporting period.**

All victims of crime can access services equally no matter the jurisdiction of the crime.

**Please identify any emerging issues or notable trends affecting crime victim services in your state during the reporting period.**

The opioid crisis in New Hampshire continues to create many victims in NH. Those victims range from child abuse and neglect to theft and gang crime. Families from a wide range of economical backgrounds continue to be affected by this crisis. Subgrantees report complex demands on services such as inadequate housing, addiction, complex legal problems, and immigration difficulties for crime victims. Either agencies do not exist to respond to these needs or where they exist, it takes a long time to connect victims with the appropriate resources because existing resources are so stretched. NH has no tax base in the form of income or sales tax and therefore federal resources are an imperative piece of victim services to the state.

**Please briefly outline any staffing retention issues that your victim assistance program has and why these issues may occur during the reporting period.**

During the reporting period staffing had not changed for the VOCA project. The need for additional staff is critical.

**Please explain your state process to publicize its victim assistance funding for services to victims of crime during the reporting period.**

The State of NH had one open RFP solicitation during the reporting period. This solicitation was open to any agency that provides victim services. The solicitation is posted on the NH Attorney General's Office website as well as 2-5 local newspapers. The availability of the funding is released on the Attorney General's Twitter account. Additionally an email is sent to over 1500 recipients on the Office of Victim Witness Assistance email listserv.

**Please explain how your state is able to direct funding to new/underserved populations during the reporting period.**

NH directs funding to new/underserved populations through the RFP process and collaboration with other agencies. In the current grant period we funded four grantees that were not previously funded by VOCA.

**Please explain how your program is able to respond to gaps in services during the reporting period.**

Our best tool in responding to gaps in services will be the victim service needs assessment which went to bid during this reporting period. This tool will set priorities and respond to any gaps indicated.

**Please list and explain any outcome measure(s) that are reported to the governor, legislature, or other state entity during the reporting period.**

Bi-Annually the NH DOJ submits an overall report to the Governor and Executive Councilors. This report encompasses the Grants Management Unit activities as well as all other bureaus of the NH DOJ.