

WV Annual State Performance Report

Victim Assistance Formula Grant Program

Reporting Period: [Oct 1, 2017 to Sept 30, 2018]

This aggregated data is self-reported by the grantees and subgrantees in each state/territory.

OVC VOCA Assistance Funds				
	2015-VA-GX-0051	2016-VA-GX-0042	2017-VA-GX-0073	2018-V2-GX-0013
Federal Award Amount	\$11,573,723.00	\$12,927,595.00	\$10,690,873.00	\$18,694,199.00
Total Amount of Subawards	\$10,793,908.00	\$9,403,132.00	\$0.00	\$0.00
Total Number of Subawards	146	64	0	0
Administrative Funds Amount	\$578,686.00	\$0.00	\$0.00	\$0.00
Training Funds Amount	\$0.00	\$0.00	\$0.00	\$0.00
Balance Remaining	\$201,129.00	\$3,524,463.00	\$10,690,873.00	\$18,694,199.00

Subgrantee Organization Type				
<small>The total number of subgrants represents all subgrants funded across all federal awards active during the reporting period. The number is not unique as there are subgrantee organizations that are continuously funded from each federal award.</small>				
Type of Organization	2015-VA-GX-0051	2016-VA-GX-0042	2017-VA-GX-0073	2018-V2-GX-0013
Government Agencies Only	63	10	0	0
Corrections	0	0	0	0
Courts	0	0	0	0
Juvenile Justice	0	0	0	0
Law Enforcement	10	2	0	0
Prosecutor	49	7	0	0
Other	4	1	0	0
Nonprofit Organization Only	82	53	0	0
Child Abuse Service organization (e.g., child advocacy center)	41	28	0	0
Coalition (e.g., state domestic violence or sexual assault coalition)	0	0	0	0
Domestic and Family Violence Organization	11	7	0	0
Faith-based Organization	0	0	0	0
Organization Provides Domestic and Family Violence and Sexual Assault Services	15	7	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	2	1	0	0

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Sexual Assault Services organization (e.g., rape crisis center)	7	6	0	0
Multiservice agency	5	2	0	0
Other	1	2	0	0
Federally Recognized Tribal Governments, Agencies, and Organizations Only	1	1	0	0
Child Abuse Service organization (e.g., child advocacy center)	0	0	0	0
Court	0	0	0	0
Domestic and Family Violence organization	0	0	0	0
Faith-based organization	0	0	0	0
Juvenile justice	0	0	0	0
Law Enforcement	0	0	0	0
Organization provides domestic and family violence and sexual assault services	0	0	0	0
Prosecutor	0	0	0	0
Sexual Assault Services organization (e.g., rape crisis center)	0	0	0	0
Other justice-based agency	0	0	0	0
Other agency that is NOT justice-based (e.g., human services, health, education)	1	1	0	0
Organization by and/or for a specific traditionally underserved community	0	0	0	0
Organization by and/or for underserved victims of crime (e.g., drunk driving, homicide, elder abuse)	0	0	0	0
Other	0	0	0	0
Campus Organizations Only	0	0	0	0
Campus-based victims services	0	0	0	0
Law enforcement	0	0	0	0
Physical or mental health service program	0	0	0	0
Other	0	0	0	0
Total Number of Subawards	146	64	0	0

*This number is not unique across fiscal years as there are subgrantee organizations that are funded from multiple federal awards.

Subaward Purpose				
A single SAR can select multiple purposes. Numbers are not unique				
	2015-VA-GX-0051	2016-VA-GX-0042	2017-VA-GX-0073	2018-V2-GX-0013

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A. Continue a VOCA-funded victim project funded in a previous year	125	56	0	0
B. Expand or enhance an existing project not funded by VOCA in the previous year	45	11	0	0
C. Start up a new victim services project	3	7	0	0
D. Start up a new Native American victim services project	0	0	0	0
E. Expand or enhance an existing Native American project	0	0	0	0

VOCA and Match Funds

A single SAR can select multiple service types. Numbers are not unique

	2015-VA-GX-0051	2016-VA-GX-0042	2017-VA-GX-0073	2018-V2-GX-0013
A.INFORMATION & REFERRAL	142	60	0	0
B.PERSONAL ADVOCACY/ACCOMPANIMENT	129	57	0	0
C.EMOTIONAL SUPPORT OR SAFETY SERVICES	116	54	0	0
D.SHELTER/HOUSING SERVICES	51	26	0	0
E.CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	135	59	0	0
F. ASSISTANCE IN FILING COMPENSATION CLAIMS	143	64	0	0

Priority and Underserved Requirements

Priority Area	2015-VA-GX-0051	2016-VA-GX-0042	2017-VA-GX-0073	2018-V2-GX-0013
Child Abuse				
Total Amount	\$161,665.00	\$2,414,141.00	\$0.00	\$0.00
% of Total Federal Award	1.00 %	19.00 %		
Domestic and Family Violence				
Total Amount	\$7,522.00	\$3,810,474.00	\$0.00	\$0.00
% of Total Federal Award	0.00 %	29.00 %		
Sexual Assault				
Total Amount	\$1,881.00	\$1,833,951.00	\$0.00	\$0.00
% of Total Federal Award	0.00 %	14.00 %		
Underserved				
Total Amount	\$34,277.00	\$1,338,522.00	\$0.00	\$0.00
% of Total Federal Award	0.00 %	10.00 %		

Budget and Staffing

Staffing Information	2015-VA-GX-0051	2016-VA-GX-0042	2017-VA-GX-0073	2018-V2-GX-0013
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Total number of paid staff for all subgrantee victimization program and/or services	698.5	488		
Number of staff hours funded through this VOCA award (plus match) for subgrantee's victimization programs and/or services	101090.325	495292		
Total number of volunteer staff supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	837	910		
Number of volunteer hours supporting the work of this VOCA award (plus match) for subgrantee's victimization programs and/or services	111756	78429		

AGGREGATED SUBGRANTEE PERFORMANCE MEASURE DATA

Victimization Type						
Victimization Type	Number of Subgrantees Indicating Intent to Serve This Victim Type	Number of Individuals Who Actually Received Services Based on a Presenting Victimization				
		Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Adult Physical Assault (includes Aggravated and Simple Assault)	48	1129	1292	1479	1625	1381
Adult Sexual Assault	56	504	511	608	544	541
Adults Sexually Abused/Assaulted as Children	55	286	324	369	289	317
Arson	31	19	16	39	25	24
Bullying (Verbal, Cyber or Physical)	47	217	206	328	386	284
Burglary	32	564	835	896	864	789
Child Physical Abuse or Neglect	76	3697	3604	3402	3322	3506
Child Pornography	62	90	94	192	164	135
Child Sexual Abuse/Assault	78	1933	1875	2041	1751	1900
Domestic and/or Family Violence	72	6062	6895	7155	7758	6967
DUI/DWI Incidents	1	279	305	508	336	357
Elder Abuse or Neglect	51	249	201	226	376	263
Hate Crime: Racial/Religious/Gender/ Sexual Orientation/Other (Explanation Required)	32	3	8	4	3	4
Human Trafficking: Labor	43	7	4	2	2	3
Human Trafficking: Sex	56	32	17	21	31	25
Identity Theft/Fraud/Financial Crime	34	943	1107	1005	1231	1071

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Kidnapping (non-custodial)	39	60	57	33	68	54
Kidnapping (custodial)	38	15	12	22	16	16
Mass Violence (Domestic/International)	26	4	2	0	0	1
Other Vehicular Victimization (e.g., Hit and Run)	30	156	131	180	176	160
Robbery	32	414	357	349	394	378
Stalking/Harassment	54	457	557	468	648	532
Survivors of Homicide Victims	46	131	160	202	290	195
Teen Dating Victimization	57	50	27	35	53	41
Terrorism (Domestic/International)	26	4	1	4	13	5
Other	15	2188	1886	1400	1392	1716

Special Classifications of Individuals

Special Classifications of Individuals	Number of Individuals Self Reporting a Special Classification				
	Quarter 1 Total	Quarter 2 Total	Quarter 3 Total	Quarter 4 Total	Per Quarter Average
Deaf/Hard of Hearing	128	136	124	174	350
Homeless	1186	1180	1147	761	2125
Immigrants/Refugees/Asylum Seekers	40	46	28	51	97
LGBTQ	106	123	113	113	315
Veterans	129	130	122	155	378
Victims with Disabilities: Cognitive/Physical /Mental	844	1004	904	882	2654
Victims with Limited English Proficiency	50	36	37	68	163
Other	369	99	231	227	347

General Award Information

Activities Conducted at the Subgrantee Level	Number	Percent
Total number of individuals who received services during the Fiscal Year.	69819	
Total number of anonymous contacts who received services during the Fiscal Year	1711	
Number of new individuals who received services from your state for the first time during the Fiscal Year.	45707	65.46 %
Of the clients who received services, how many presented with more than one type of victimization during the Fiscal Year?	11637	16.67 %
Number of individuals assisted with a victim compensation application during the Fiscal Year.	3391	

Demographics

Demographic Characteristic of New Individuals Served	Number	Percent
Race/Ethnicity		
American Indian or Alaska Native	76	0.17 %

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Asian	124	0.27 %
Black or African American	2558	5.60 %
Hispanic or Latino	399	0.87 %
Native Hawaiian or Other Pacific Islander	28	0.06 %
White Non-Latino or Caucasian	38276	83.74 %
Some Other Race	94	0.21 %
Multiple Races	942	2.06 %
Not Reported	2892	6.33 %
Not Tracked	318	0.70 %
Race/Ethnicity Total		45707
Gender Identity		
Male	14389	31.48 %
Female	29695	64.97 %
Other	463	1.01 %
Not Reported	1059	2.32 %
Not Tracked	101	0.22 %
Gender Total		45707
Age		
Age 0- 12	8319	18.20 %
Age 13- 17	3579	7.83 %
Age 18- 24	5179	11.33 %
Age 25- 59	20383	44.59 %
Age 60 and Older	4754	10.40 %
Not Reported	3224	7.05 %
Not Tracked	269	0.59 %
Age Total		45707

Direct Services				
Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services	Specific Service	Frequency of Service
A. Information & Referral	80	46461	Enter the number of times services were provided in each subcategory.	0
			A1. Information about the criminal justice process	36670
			A2. Information about victim rights, how to obtain notifications, etc.	33209
			A3. Referral to other victim service programs	14316

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			A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)	16883
B. Personal Advocacy/ Accompaniment	75	18258	Enter the number of times services were provided in each subcategory.	0
			B1. Victim advocacy/accompaniment to emergency medical care	457
			B2. Victim advocacy/accompaniment to medical forensic exam	324
			B3. Law enforcement interview advocacy/accompaniment	2448
			B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)	27516
			B5. Performance of medical or nonmedical forensic exam or interview or medical evidence collection	1156
			B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)	17
			B7. Intervention with employer, creditor, landlord, or academic institution	2499
			B8. Child or dependent care assistance (includes coordination of services)	2431
			B9. Transportation assistance (includes coordination of services)	3431
			B10. Interpreter services	334
C. Emotional Support or Safety Services	71	25668	Enter the number of times services were provided in each subcategory.	0
			C1. Crisis intervention (in-person, includes safety planning, etc.)	22014
			C2. Hotline/crisis line counseling	6544
			C3. On-scene crisis response (e.g., community crisis response)	256
			C4. Individual counseling	17080
			C5. Support groups (facilitated or peer)	2961
			C6. Other Therapy (traditional, cultural, or alternative healing; art, writing, or play therapy, etc.)	4667
			C7. Emergency financial assistance	1020
D. Shelter/ Housing Services	38	3008	Enter the number of times services were provided in each subcategory.	0
			D1. Emergency shelter or safe house	33165
			D2. Transitional housing	51

			D3. Relocation assistance (includes assistance with obtaining housing)	1390
E. Criminal/ Civil Justice System Assistance	80	43523	Enter the number of times services were provided in each subcategory.	0
			E1. Notification of criminal justice events	35140
			E2. Victim impact statement assistance	4424
			E3. Assistance with restitution	3991
			E4. Civil legal assistance in obtaining protection or restraining order	7869
			E5. Civil legal assistance with family law issues	5796
			E6. Other emergency justice-related assistance	1411
			E7. Immigration assistance	19
			E8. Prosecution interview advocacy/accompaniment	9352
			E9. Law enforcement interview advocacy/accompaniment	2615
			E10. Criminal advocacy/accompaniment	31116
E11. Other legal advice and/or counsel	539			

ANNUAL QUESTIONS

Grantee Annually Reported Questions

Question/Option	Count
Were any administrative and training funds used during the reporting period?	
Yes	0
No	0
Did the administrative funds support any education activities during the reporting period?	
Yes	0
No	0
Number of requests received for education activities during the reporting period.	0
Number of people trained or attending education events during the reporting period.	0
Number of events conducted during the reporting period.	0
Did the grant support any coordination activities (e.g., with other service providers, law enforcement agencies) during the reporting period?	
Yes	0
No	0